

Description	Measurement	Funding
<b>Funding Sources</b>		
Local Transport Plan Maintenance Block Capital Grant Settlement		£4,016,000
Council Capital Investment		£1,000,000
<b>Total Funding 11/12</b>		<b>£5,016,000</b>
<b>Street Lighting Programme</b>		
London Road West, Batheaston	10m	£17,000
North Road, Combe Down	10m or 8m	£35,000
Newbridge Hill/Combe Park, Newbridge	10m	£27,000
North Parade, Bath	10m or 8m	£14,000
Church Lane, Midsomer Norton	8m	£10,000
Bathwick Hill, Bathwick	8m	£39,000
Monmouth Street, Bath	8m	£7,000
Third Avenue/King Edward Road, Bath	8m	£18,000
Charles Street & 1-3 Green Park Road, Bath	10m or 8m	£10,000
New King St & Great Stanhope St, Bath	8m or 6m	£7,000
A39 Bath Road, Marksbury (+A368 x3)	10m	£27,000
Bath Road, Peasedown St John	10m or 8m	£33,000
Midsomer Norton Enterprise Park	10m	£9,000
Ivo Peters Road & Pines Way Col 5, 9 & 10 Midland Bridge Road, Bath	10m	£12,000
Oakley (Top Bathwick Hill), Bathwick	10m or 8m	£6,000
Old Gloucester Road, Swainswick	10m or 8m	£28,000
Various Minor Schemes		£40,000
<b>Street Lighting 11/12 Sub Total</b>		<b>£339,000</b>
<b>Highway Structures Programme</b>		
Churchill Bridge, Bath - Improvements		£460,000
A363 Sally in the Woods, Bathford - Stabilisation		£253,000
A367 Dunkerton Hill, Dunkerton - Stabilisation		£250,000
Principal & General Inspection Improvement Works		£300,000
Cleveland Bridge, Walcot - Improvements		£40,000
Structures Asset Management System Development		£30,000
<b>Highway Structures 11/12 Sub Total</b>		<b>£1,333,000</b>
<b>Drainage Programme</b>		
Ashton Hill, Corston		£70,000
A367 Bath New Road, Radstock		£15,000
Brassknocker Hill, Monkton Combe		£15,000
<b>Drainage 11/12 Sub Total</b>		<b>£100,000</b>
<b>Major Carriageway Re-Construction</b>		
	<b>SQM</b>	
C10 Bathwick Hill, Bathwick	6795	£200,000
A363 Sally In The Wood, A363 Bradford Road Ph 1, Bathford	10469	£250,000
<b>Major Carriageway Re-Construction 11/12 Sub Total</b>		<b>£450,000</b>
<b>Carriageway Resurfacing</b>		
	<b>SQM</b>	
Entry Hill Ph 1, Combe Down	3603	£110,000
A3062 Bradford Road Ph 1, Combe Down	1664	£60,000
Camden Road, Walcot	662	£43,000
C16 Julian Road Ph1, Lansdown	1685	£61,000
Granville Road, Lansdown	3828	£65,000
North Road Ph 1, Bathwick	1324	£54,000
Widcombe Hill, Widcombe	1009	£69,000
A4 Upper Bristol Road, Kingsmead	5135	£188,000
Mount Road, Southdown	3933	£111,000
Spring Lane, Lambridge	1161	£38,000
James Street West, Bath	828	£81,000
C485 Bathford Hill Pt 1, Bathford	3238	£74,000
C485 Bathford Hill Pt 2, Bathford	1449	£52,000
Bathampton Lane, Bathampton	2658	£74,000
Darlington Road, Bath	495	£25,000
B3110 Bath Road, Hinton Charterhouse	3235	£65,000
C492 Pennyquick, Newton St Loe	1671	£85,000
High Street (Paved Ramps & Roundabout), Keynsham	1085	£71,000
Hengasson Lane (Ford crossing only), Stowey-Sutton	340	£27,000
A37 Bristol Road, Whitchurch	3082	£140,000
A362 Radstock Road, Midsomer Norton	4427	£139,000
High Street (Part), Paulton	1185	£37,000
High Street, Chew Magna	2267	£85,000
<b>Carriageway Resurfacing 11/12 Sub Total</b>		<b>£1,754,000</b>

Description	Measurement	Funding
<b><u>Carriageway Surface Dressing (Inc. pre-patching)</u></b>	<b>SQM</b>	
Old Bristol Road, Keynsham	3369	£11,492
Stockwood Hill, Keynsham	2449	£8,572
Stockwood Vale, Keynsham	626	£2,191
Coley Narrow, East Harptree	2413	£8,446
Bathford Hill, Compton Dando	11084	£38,794
Charlton Field Lane, Compton Dando	3095	£10,833
C465 Bridge Place Road, Camerton	2978	£10,423
Tunley Hill, Camerton	4060	£14,210
Tunley Road, Camerton	3127	£10,945
Green Street, Shoscombe	4063	£14,221
White Ox Mead Lane, Wellow	8003	£28,011
White Ox Mead, Wellow	1352	£4,732
Bristol Road, West Harptree	5858	£19,503
Bristol Road, Compton Martin	6618	£23,163
Bath Road, Paulton	9543	£33,401
Woollard Lane, Publow	3816	£13,356
Priestdown Lane, Publow	3692	£12,553
Publow Lane, Publow	4329	£15,152
Parsonage Lane, Publow	3515	£12,303
Norton Lane, Whitchurch	3955	£13,843
Marsh Lane, Clutton	9273	£32,456
Hassage Hill, Wellow	4439	£15,537
Baggridge Hill, Wellow	3803	£13,311
Mill Hill, Wellow	2034	£7,119
Kilkenny Lane, Englishcombe	7647	£25,765
Kitley Hill, Midsomer Norton	3156	£11,046
Widcombe Hill, Hinton Blewitt	3458	£12,103
Perry Mead Road, Hinton Blewitt	3467	£12,135
Stowey Bottom, Stowey-Sutton	1120	£3,920
Hengasson Lane, Stowey-Sutton	2992	£10,472
<b>Carriageway Surface Dressing 11/12 Sub Total</b>	<b>129334</b>	<b>£450,000</b>
<b><u>Carriageway Micro Asphalt Surfacing</u></b>	<b>SQM</b>	
Sion Road, Lansdown	2974	£17,844
Rogers Close, Clutton	3640	£21,840
Cotswold Road, Oldfield	3067	£18,402
Axbridge Road, Combe Down	1058	£6,348
Horsecombe Grove, Combe Down	1009	£6,054
Tennis Court Road, Paulton	1812	£10,872
Tennis Court Avenue, Paulton	2354	£14,124
Specklemead, Paulton	2114	£12,684
Spring Ground Road, Paulton	703	£4,218
Elm Road, Paulton	2255	£13,530
Sion Hill, Lansdown	5937	£35,622
Sion Hill Place, Lansdown	1872	£11,232
Tynings Way, Clutton	380	£2,280
Warwick Gardens	327	£1,962
The Mead, Clutton	382	£2,292
Cooks Hill, Clutton	2955	£17,730
Station Road, Clutton	3628	£21,768
Gaston Avenue, Keynsham	3640	£21,960
Somerset Folly, Timsbury	1611	£9,666
St Mary's Close, Timsbury	377	£2,262
St Mary's Green, Timsbury	1943	£11,658
Welton Grove, Midsomer Norton	1527	£9,162
St Clements, Keynsham	4415	£26,490
<b>Carriageway Micro Asphalt Surfacing 11/12 Sub Total</b>	<b>49980</b>	<b>£300,000</b>
<b><u>Footway Programme</u></b>		
Paving Programme		£125,000
Asphalt Concrete Programme		£65,000
Slurry Sealing Programme		£100,000
<b>Footway Programme Sub Total</b>		<b>£290,000</b>
<b>PROGRAMME 11/12 OVERALL TOTAL</b>		<b>£5,016,000</b>